

WIRES RATES COMPARISON

Residential

Charge	Oncor Electric Delivery	Centerpoint	AEP Central	AEP North	TNMP
Customer Charge	\$2.74 /cust/month	\$2.09 /cust/month	\$3.19 /cust/month	\$2.94 /cust/month	\$0.33 /cust/month
Metering Charge	\$2.21 /cust/month	\$1.79 /cust/month	\$3.55 /cust/month	\$5.24 /cust/month	\$3.58 /cust/month
Subtotal, Fixed Charges	\$4.95 /cust/month	\$3.88 /cust/month	\$6.74 /cust/month	\$8.18 /cust/month	\$3.91 /cust/month
Distribution System Charge	\$0.014070 /kWh	\$0.017648 /kWh	\$0.013915 /kWh	\$0.019007 /kWh	\$0.017291 /kWh
Transmission System Charge	\$0.004493 /kWh	\$0.005342 /kWh	\$0.005190 /kWh	\$0.005803 /kWh	\$0.004150 /kWh
Transmission Cost Recovery Factor as of 3/1/09	\$0.002189 /kWh	\$0.001430 /kWh	\$0.001072 /kWh	\$0.001156 /kWh	\$0.002393 /kWh
Subtotal, Basic Wires Charges	\$0.020752 /kWh	\$0.024420 /kWh	\$0.020177 /kWh	\$0.025966 /kWh	\$0.023834 /kWh
<u>Other</u>					
Base Rate Reduction (per kWh)	n/a	n/a	n/a	n/a	(\$0.001993) /kWh
Base Rate Reduction (per Customer)	n/a	n/a	n/a	n/a	(\$0.33) /cust/month
Customer Charge and Wires Charge (no non-bypassable charges) 1,000 kWh	\$25.70	\$28.30	\$26.92	\$34.15	\$25.42
Customer Charge and Wires Charge (no non-bypassable charges) 1,500 kWh	\$36.08	\$40.51	\$37.01	\$47.13	\$36.34
<u>Non-Bypassable Charges</u>					
System Benefit Fund	\$0.000655 /kWh	\$0.000655 /kWh	\$0.000662 /kWh	\$0.000660 /kWh	\$0.000654 /kWh
Nuclear Decommissioning Charge	\$0.000169 /kWh	\$0.000049 /kWh	\$0.000182 /kWh	n/a	n/a
Transition Charge	\$0.001506 /kWh	\$0.005050 /kWh	\$0.012309 /kWh	n/a	n/a
Excess Mitigation Credit	Expired 12/31/03	Expired 4/30/05	Deleted per Dkt. 31056	n/a	n/a
Competition Transition Charge					\$0.002910 /kWh
Rate Case Surcharge			\$0.000189 /kWh	\$0.000067	\$0.000310 /kWh
UCOS Retail Credit		(\$0.000059) /kWh			
Energy Efficiency Cost Recovery Factor	\$0.22 /cust/month		\$0.000539 /kWh		
Advanced Metering Cost Recovery Factor	\$2.21 /cust/month	\$3.24 /cust/month			
Total Wires Charge for 1,000 kWh	\$30.46	\$37.24	\$40.80	\$34.87	\$29.30
Total Wires Charge for 1,500 kWh	\$42.00	\$52.29	\$57.83	\$48.22	\$42.15

Source: TDU Tariffs for Retail Delivery Service, as of April 1, 2009.