

WIRES RATES COMPARISON

Residential

<u>Charge</u>	<u>Oncor</u>	<u>Centerpoint</u>	<u>AEP Central</u>	<u>AEP North</u>	<u>TNMP</u>
Customer Charge	\$0.89 /cust/month	\$1.62 /cust/month	\$3.19 /cust/month	\$2.94 /cust/month	\$4.00 /cust/month
Metering Charge	\$2.60 /cust/month	\$3.85 /cust/month	\$3.55 /cust/month	\$5.24 /cust/month	\$1.25 /cust/month
Advanced Metering Cost Recovery Factor			\$2.26 /cust/month	\$2.35 /cust/month	\$3.40 /cust/month
Subtotal, Fixed Charges	\$3.49 /cust/month	\$5.47 /cust/month	\$9.00 /cust/month	\$10.53 /cust/month	\$8.65 /cust/month
Distribution System Charge	\$0.021141 /kWh	\$0.016489 /kWh	\$0.013915 /kWh	\$0.019007 /kWh	\$0.017347 /kWh
Transmission System Charge	\$0.000000 /kWh	\$0.008439 /kWh	\$0.005190 /kWh	\$0.005803 /kWh	\$0.000000 /kWh
Transmission Cost Recovery Factor as of 9/1/2018	\$0.015920 /kWh	\$0.008758 /kWh	\$0.008426 /kWh	\$0.009554 /kWh	\$0.016176 /kWh
Distribution Cost Recovery Factor	\$0.000183 /kWh	\$0.000762 /kWh	\$0.002158 /kWh	\$0.003854 /kWh	
Energy Efficiency Cost Recovery Factor	\$0.000760 /kWh	\$0.000728 /kWh	\$0.000574 /kWh	\$0.000589 /kWh	\$0.001268 /kWh
Subtotal, Basic Wires Charges	\$0.038004 /kWh	\$0.035176 /kWh	\$0.030263 /kWh	\$0.038807 /kWh	\$0.034791 /kWh
Customer Charge and Wires Charge					
(no non-bypassable charges)					
500 kWh	\$22.49	\$23.05	\$24.14	\$29.93	\$26.04
1,000 kWh	\$41.49	\$40.65	\$39.27	\$49.33	\$43.45
1,300 kWh	\$52.90	\$51.21	\$48.35	\$60.98	\$53.88
2,000 kWh	\$79.50	\$75.83	\$69.53	\$88.15	\$78.23
<u>Non-Bypassable Charges</u>					
Nuclear Decommissioning Charge	\$0.000218 /kWh	\$0.000010 /kWh	\$0.000018 /kWh		
Transition Charge		\$0.004541 /kWh	\$0.011385 /kWh		
Competition Transition Charge					\$0.002170 /kWh
Rate Case Surcharges	\$0.000049 /kWh				
Merger Savings Credit			\$0.000390 /kWh	\$0.000534 /kWh	
Remand Surcharge					
Hurricane Cost / System Restoration		\$0.003022 /kWh			
ADFIT Credit		(\$0.000213) /kWh			
Total Wires Charges					
500 kWh	\$22.62	\$26.73	\$30.04	\$30.20	\$27.13
	4.52 cents/kWh	5.35 cents/kWh	6.01 cents/kWh	6.04 cents/kWh	5.43 cents/kWh
1,000 kWh	\$41.76	\$48.01	\$51.07	\$49.86	\$45.62
	4.18 cents/kWh	4.80 cents/kWh	5.11 cents/kWh	4.99 cents/kWh	4.56 cents/kWh
1,300 kWh	\$53.24	\$60.77	\$63.68	\$61.67	\$56.70
	4.10 cents/kWh	4.67 cents/kWh	4.90 cents/kWh	4.74 cents/kWh	4.36 cents/kWh
2,000 kWh	\$80.04	\$90.54	\$93.12	\$89.22	\$82.57
	4.00 cents/kWh	4.53 cents/kWh	4.66 cents/kWh	4.46 cents/kWh	4.13 cents/kWh

Source: TDU Tariffs for Retail Delivery Service, effective September 1, 2018 and PUCT Filings Interchange.